

INDIAN MOUNTAIN PROPERTY OWNERS ASSOCIATION

2022 Budget (as approved)

OPERATING ACCOUNT ACTIVITY

		Calendar Yr 2022 Budget
INCOME		
Member Dues Received	661 Current Members Paid	\$31,000.00
Donations_General		4,500.00
Donations_Chipping		0.00
IMPOA Merchandise Sales		1,500.00
Grants and Other		0.00
Prepaid Dues		
Other Income		
Total Income		\$37,000.00
EXPENSES		
Insurance	General Liability Insurance	\$1,600.00
	Directors & Officers Insurance	670.00
Subtotal Insurance		\$2,270.00
Board Operations	Office Supplies, PO Box rent, etc.	\$225.00
	Paypal Fees - Memberships	275.00
	Bank Fees & Charges	50.00
	Contract Labor - Office Manager	1,600.00
	Internet Web Page Expense	1,000.00
	Annual Meeting Expenses	\$300.00
	Annual & Other Meetings Snacks/Drinks	350.00
	Miscellaneous Administrative Expense including Annual Mailing	\$1,800.00
Subtotal Board Operations		\$5,600.00
Caring for the Community	Contributions to the Members of the Community	1,500.00
	2020 Dumpster Day	0.00
	2021 Dumpster Day	2,500.00
	Dumpster Day	3,000.00
	Joint Activities with IMMD (July picnic, etc.)	3,000.00
	AV and Sound System Upgrades	0.00
	Cattle Exclusion & Fence Building	1,500.00
	Signage Maintenance and Purchases	4,000.00
	Logo Merchandise Purchases & Printing	1,500.00
	New Property Owner Services (Emerging Opportunities)	2,500.00
	Firewise Community Wildfire Mitigation Projects	10,000.00
	Speakers and Entertainment	2,000.00
	Volunteer Stipends	750.00
	Water Storage Litigation Support	10,000.00
	Miscellaneous Legal Expenses	5,000.00
Subtotal Caring for the Community		\$47,250.00
Total Expenses		\$55,120.00
Income Less Expenses		(\$18,120.00)