

INDIAN MOUNTAIN PROPERTY OWNERS ASSOCIATION

Approved 2020 Budget

OPERATING ACCOUNT ACTIVITY		
		2020 Budget (Full Year)
INCOME		
Member Dues Received		\$29,000.00
Donations		5,000.00
IMPOA Merchandise Sales		1,000.00
Grants and Other		0.00
Prepaid Dues	Future Year Dues Payments	0.00
Other Income		0.00
Total Income		\$35,000.00
EXPENSES		
Insurance	General Liability Insurance	\$1,250.00
	Directors & Officers Insurance	700.00
Subtotal Insurance		\$1,950.00
Board Operations	Office Supplies, PO Box rent, etc.	\$75.00
	Paypal Fees - Memberships	250.00
	Bank Fees & Charges	75.00
	Contract Labor - Office Manager	1,250.00
	Miscellaneous Administrative Expense including Annual Mailing	\$1,800.00
Subtotal Board Operations		\$3,450.00
Caring for the Community	Annual Meeting Expenses	\$500.00
	Annual & Other Meetings Snacks/Drinks	250.00
	Contributions to the Members of the Community	1,500.00
	2019 Dumpster Day	3,000.00
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	Joint Activities with IMMD (July picnic, etc.)	2,500.00
	AV and Sound System Upgrades	2,500.00
	Cattle Exclusion & Fence Building	450.00
	Signage Maintenance and Purchases	4,500.00
	Logo Merchandise Purchases & Printing	700.00
	Internet Web Page Expense	1,000.00
	New Property Owner Services (Emerging Opportunities)	1,500.00
	Firewise Community Wildfire Mitigation Projects	10,000.00
	Firewise Chipping - Reimbursed Costs	0.00
	Speakers and Entertainment	1,000.00
	Other	0.00
	Miscellaneous Legal Expenses	3,000.00
Subtotal Caring for the Community		\$35,400.00
Total Expenses		\$40,800.00
Excess of Expenses over Income		(\$5,800.00)

