

INDIAN MOUNTAIN PROPERTY OWNERS ASSOCIATION

Approved 2019 Budget

OPERATING ACCOUNT ACTIVITY		
		2019 Budget (Full Year)
INCOME		
Member Dues Received		\$30,000.00
Donations		4,000.00
IMPOA Merchandise Sales		1,250.00
Grants and Other		0.00
Prepaid Dues	Future Year Dues Payments	0.00
Other Income		0.00
Total Income		\$35,250.00
EXPENSES		
Insurance	General Liability Insurance	\$925.00
	Directors & Officers Insurance	625.00
Subtotal Insurance		\$1,550.00
Board Operations	Office Supplies, PO Box rent, etc.	\$40.00
	Paypal Fees - Memberships	0.00
	Bank Fees & Charges	125.00
	Travel Cost Reimbursement - bank, post office, etc.	25.00
	Contract Labor - Office Manager	700.00
	Miscellaneous Administrative Expense including Annual Mailing	\$1,000.00
Subtotal Board Operations		\$1,890.00
Caring for the Community	Annual Meeting Expenses	\$250.00
	Annual & Other Meetings Snacks/Drinks	250.00
	Contributions to the Members of the Community	750.00
	Dumpster Day	2,000.00
	Joint Activities with IMMD (July picnic, etc.)	3,000.00
	Cattle Exclusion & Fence Building	450.00
	Signage Maintenance and Purchases	4,500.00
	Logo Merchandise Purchases & Printing	1,500.00
	Internet Web Page Expense	1,500.00
	New Membership Services (Emerging Opportunities)	2,000.00
	Firewise Community Wildfire Mitigation Projects	4,000.00
	Firewise Chipping - Reimbursed Costs	0.00
	Miscellaneous Legal Expenses	1,000.00
	Water Contribution to IMMD	30,000.00
Subtotal Caring for the Community		\$51,200.00
Total Expenses		\$54,640.00
Excess of Expenses over Revenues		(\$19,390.00)