

PROPOSED BUDGET FOR IMPOA 2010 CALENDAR YEAR

Checking Account 898-001292	
Beginning Balance: 12/31/2009	\$12,056.00
INCOME:	
Interest Income (Checking Account)	10.00
Membership Dues (400 at \$35.00)	14,000.00
Merchandise Sales	300.00
TOTAL INCOME:	\$14,310.00
EXPENSES:	
Joint IMMPOA & Rec. Board Activities	\$ 300.00
Annual Meeting (Misc. Expenses)	400.00
Association Insurance	3,000.00
Dumpster Day Expenses (3 at \$900.00)	2,700.00
Fence Repairs	200.00
Merchandise Procurement	1,300.00
Membership Expenses	500.00
News Letter Expenses	500.00
IMPOA Board Expenses	400.00
Signage (Streets 7 Entrances)	500.00
Web Page Expenses	200.00
Compliance (Survey & Enforcement)	500.00
Contingency Fund	700.00
TOTAL EXPENSES	\$11,200.00