

IMPOA Proposed 2009 Budget (DRAFT 1/23/2008)

Proposed Budget for IMPOA 2009 Calendar year

Income:

Beginning Balance:

Interest Income (Checking Account)	\$50
Membership Dues	\$16,500
Merchandise Sales	\$300
Total	\$16,850

Expenses:

Joint IMPOA & Rec Board Activities	\$500
Annual Meeting (Misc. Expenses)	\$300
Association Insurance	\$4,000
Dumpster Day Expenses	\$1,700
Fence Repairs	\$2,000
Merchandise Procurement	\$350
Membership Expenses	\$850
News Letter Expenses	\$3,500
IMPOA Board Expenses	\$500
Signage (Streets & Entrances)	\$800
Web Page Expenses	\$350
Compliance (Survey & Enforcement)	\$1,500
Contingency Fund	\$500
Total	\$16,500